



POWER COUNTY BOARD OF COMMISSIONERS

Meeting Minutes

Commission Chambers

543 Bannock Ave.

American Falls, ID 83211

www.powercounty.id.us

Tuesday, June 26, 2018, 9:00 a.m.

I. CALL TO ORDER

The Board of County Commissioners met in regular session Tuesday, June 26, 2018, and called the meeting to order at the hour of 9:04 am, in the Commission Chambers of the Power County Courthouse.

II. COMMISSIONERS/STAFF

PRESENT: Commissioner Ron Funk, Chair
Commissioner Delane Anderson
Commissioner Bill Lasley

ABSENT: None

STAFF: Sharee Sprague, Clerk
Linda Annen, Indigent Director
Laura Carlon, Deputy Indigent Director

OTHER PARTIES PRESENT: Assessor Mary Annen Bob Schreiber
Deputy Assessor Megan Reilly Connie Woodworth
Abe Luca Craig Heward
Andi Higgins Mark Rose

III. AGENDA

A. NOTICES/REPORTS

1. **Landfill Budget Requests:** Department Head Craig Heward appeared before the Commission and presented Fiscal year 2019 budget requests. Mr. Heward requests an increase in salary based upon added duties to his job, increase in part-time salary lines to raise employees to \$12.00 per hour, and anticipates an increase in the tipping/transfer contracts. Commissioner Lasley inquired of the added duties, stating that the job duties instilled seem to be regulatory duties for any department head. Commissioner Funk referenced similar programs from other entities wherein the training duties are shared among the employees. Commissioner Lasley concurred that the more employees involved in the development and deployment of such trainings, the more successful the program will be.
2. **Indigent Services Budget Requests:** Indigent Director Linda Annen and Deputy Director Laura Carlon appeared before the Commission and presented Fiscal year 2019 budget requests. The parties discussed increase in cases and lack of conformity by involved parties.

3. **Coroner Budget Requests:** Coroner Mark Rose appeared before the Commission and presented Fiscal year 2019 budget requests. Coroner Rose requests the budget remain the same as last year. Coroner Rose advises that the internet is still not working. The Commission directed Computer Arts to conduct an onsite visit to determine possible solutions.
4. **Assessor Budget Requests:** Assessor Mary Annen and Deputy Assessor Megan Reilly appeared before the Commission and presented Fiscal year 2019 budget requests. Assessor Annen advises that some funds need to be moved between accounts and otherwise the Assessor budget would remain the same. Assessor Annen requests the ability to purchase pictometry from the Revaluation Budget with support from other applicable budgets if requested but would otherwise keep the same budget as this year. Assessor Annen requests the Commissioners to consider funding to allow for raises or incentives as she deems necessary if the overall budget can sustain such after determination of benefit increases.
5. **Juvenile Probation Budget Requests:** Juvenile Services Director Connie Woodworth appeared before the Commission and presented Fiscal year 2019 budget requests. Ms. Woodworth advised that the Judge has requested an increase to \$5,000.00 in the Pre-Trial Release line to allow for ankle monitoring and reports that the salary lines need to be adjusted to reflect the replacement of the second probation officer and part-time administrative staff with a full time administrative person.
6. **Youth Center Budget Requests:** Bob Schreiber appeared before the Commission and presented Fiscal year 2019 budget requests. Mr. Schreiber reports that their director resigned after having taken another position. Mr. Schreiber reports that they have a new director named Becky Gallegos. Mr. Schreiber advises that the Board has decided to continue with one (1) supervisor instead of having two (2) on staff. The supervisor is Diane Hernandez. The Board has additionally contracted with a substitute should the Supervisor be unavailable. Mr. Schreiber reports that the financial situation is tight, but they have been able to make their obligations and that attendance is down overall and they are not sure what the contributing factors may be and advises that they are streamlining ideas and projects to attract kids. Mr. Schreiber reports that the drug court has been using the facility quite often for graduation ceremonies and is working on getting surplus items gathered together for the community yard sale and that the school has been donating items for the mentioned yard sale to include their old computers.
7. **Public Defender Budget Requests:** Public Defender Michael Morrissey appeared before the Commission and presented Fiscal year 2019 budget requests. Mr. Morrissey reports that the budget can remain the same with a few adjustments in between lines. Mr. Morrissey will work toward getting contracts in place for conflict counsel by the beginning of the fiscal year.
8. **Weeds Budget Requests:** Department Head Curtis Munk appeared before the Commission and presented Fiscal year 2019 budget requests. Mr. Munk advises that he is no longer to retain seasonal sprayers for minimum wage and needs an increase in that line to sustain the need and allow to pay \$11.00 per hour and requests a 3% Cost of Living Increase for all employees. The Commission explained that they will attempt to provide raises depending on availability after determination of revenues and benefits changes.